

**PETERBOROUGH PRIMARY CARE TRUST
SUMMARY REVENUE STATEMENT
PERIOD ENDED 31st MARCH 2010**

Appendix 1

	ANNUAL BUDGET	INCOME TO DATE	VARIANCE MONTH 12 TO DATE	PREVIOUS MONTH 11 VARIANCE
	£000's	£000's	£000's	£000's
RESOURCES				
PCT pooled	253,186	253,186	-	-
PCT Non-pooled	60,690	60,690	-	-
Hosted services	6,176	6,691	(515)	(119)
Total PCT Resources	320,052	320,567	(515)	(119)
			-	-

	ANNUAL BUDGET	EXPEND TO DATE	VARIANCE MONTH 12 TO DATE	PREVIOUS MONTH 11 VARIANCE
	£000's	£000's	£000's	£000's
EXPENDITURE			-	-
Commissioning External	185,801	199,555	(13,754)	(11,579)
Commissioning Internal	67,385	66,902	483	(21)
Total Pooled Budget	253,186	266,457	(13,271)	(11,600)
Non Pooled	60,690	60,550	140	195
			-	-
Hosted Services	6,176	6,392	(216)	266
			-	-
Total Accountable Expenditure	320,052	333,399	(13,347)	(11,139)

	ANNUAL BUDGET	NET POSITION TO DATE	VARIANCE MONTH 12 TO DATE	PREVIOUS MONTH 11 VARIANCE
	£000's	£000's	£000's	£000's
NET POSITION				
PCT Pooled	-	(13,271)	(13,271)	(11,600)
PCT Non-pooled	-	140	140	195
Hosted services	-	299	299	385
Total PCT	-	(12,832)	(12,832)	(11,020)

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